						Qty	Amount	
Income	Qty		Amount	**2005-2006**				**2006 - 2007**
User Group fees	857	members	25.00	**21,425.00**		600	$100.00	**$60,000.00**
Preconf Registration	51	participants	50.00	**2,550.00**		Assumes 1 preconf		**2550**
Conference Fees								
Total Income				**23,975.00**				**62,550**
Travel								
ALA Annual				**200.00**				**200**
ALA Midwinter				**100.00**				**100**
SC Planning Meeting				**3,929.71**		7 paticipants $700 each		**5000**
CODI Meeting				**2,624.58**				**2650**
Conference								
Presenter Fees				**18,820.00**				**18,820**
Precconf Break				**1,184.00**		Assumes 1 preconf		**1200**
SC Copies				**286.20**				**300**
Conference Planner	(2009 & 2010 Joint Conference)							**4350**
Member Services								
Website Hosting								**3600**
Domain Name Service (10 years)								**45**
Members Brochure								**250**
Postage								**50**
Stationary								**250**
								250
Office								
PC & Quickbooks								**1500**
Audit and tax filing								**1500**
Copies & Supplies								**1000**
Misc								
Gifts				**286.20**				**300**
Engraving SIRSI Placque				**15.00**				
Meal Reimbursemnets for	7		18.00	**126.00**				
Total Exepenses				**27,445.69**				**41365**
Available Cash				**-3,470.69**				**21,185**
			Dues					
Based on	600	Members	100.00					